

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Dennis  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 10/01/09 - 10/31/09  
**Cumulative Dates:** 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,753	3,169.85	6	37,864	51,201.58	42	48,205.00	106.2%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,753	3,169.85	6	51,104	82,282.08	43	53,669.00	
LI % of Total	4.6%	8.3%	5.7%	5.3%	18.8%	5.3%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	23,140	1,151.15	45	162,325	6,112.86	326	0.00	0.0%
Energy Star Appliance	3,620	1,790.00	25	23,395	11,810.00	162	0.00	0.0%
Residential Conservation Service	21,524	10,689.02	27	198,659	131,068.34	252	127,094.00	103.1%
Energy Star HVAC	92	416.00	1	1,533	1,448.00	3	0.00	0.0%
Res Subtotal	48,376	14,046.17	98	385,912	150,539.20	744	127,094.00	
Res % of Total	47.3%	36.7%	92.5%	40.3%	34.5%	91.7%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,410	4,756.00	1	0.00	0.0%
C&I Small Retrofit	49,157	21,081.94	2	424,254	185,446.28	20	86,471.99	214.5%
C&I Govt Small	0	0.00	0	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	49,157	21,081.94	2	519,890	204,048.03	24	86,471.99	
C&I % of Total	48.1%	55.0%	1.9%	54.3%	46.7%	3.0%	32.4%	
Report Total	102,287	38,297.96	106	956,905	436,869.31	811	267,234.99	
Budget Comparison					398,796.70		267,234.99	149.2%